

**THE YAMUNA SYNDICATE LIMITED**

**UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.12.2010.**

(Rupees in lacs)

Sr. No.	Particulars	Quarter Ended		Year to date		Year Ended 31.03.2010 (Audited)
		31.12.2010	31.12.2009	Current Year	Previous Year	
		(1)	(2)	(3)	(4)	(5)
		(Unaudited)				(Audited)
1.	(a) Net sales/Income from Operations	2709.62	2607.54	7619.13	7312.41	10215.37
	(b) Dividend Income	-	-	-	-	2.55
	(c) Total	2709.62	2607.54	7619.13	7312.41	10217.92
2.	Expenditure:					
	(a) (Increase)/decrease in stock-in-trade	270.62	165.47	(86.76)	114.33	(180.20)
	(b) Consumptions of raw material	-	-	-	-	-
	(c) Purchases of traded goods	2237.11	2220.62	7032.15	6561.94	9533.05
	(d) Employee cost	63.08	59.75	190.36	175.63	252.20
	(e) Other expenditure	33.42	41.67	108.08	116.25	170.35
	(f) Depreciation	2.88	2.25	7.98	6.34	9.17
	(g) Total	2607.11	2489.76	7251.81	6974.49	9784.57
3.	Profit from Operations before other income, interest & exceptional items (1-2)	102.51	117.78	367.32	337.92	433.35
4.	Other income	0.65	0.44	1.83	1.26	590.38
5.	Profit before interest & exceptional items (3+4)	103.16	118.22	369.15	339.18	1023.73
6.	Interest	54.97	37.35	148.66	108.63	148.83
7.	Profit after interest but before exceptional items (5-6)	48.19	80.87	220.49	230.55	874.90
8.	Exceptional items	-	-	-	-	-
9.	Profit from Ordinary activities before Tax (7+8)	48.19	80.87	220.49	230.55	874.90
10.	Tax expenses: -					
	(a) Current	16.01	27.48	73.24	78.76	102.00
	(b) Deferred	0.47	0.40	1.70	0.90	2.54
	(c) Taxation adjustment of pervious year	-	-	-	-	(4.85)
11.	Net profit from ordinary activities after Tax (9-10)	31.71	52.99	145.55	150.89	775.21
12.	Extraordinary items (net of expenses)	-	-	-	-	-
13.	Net Profit for the period (11-12)	31.71	52.99	145.55	150.89	775.21
14.	Paid-up Equity share capital (Face value Rs.100/-)	211.65	211.65	211.65	211.65	211.65
15.	Reserve excluding revaluation reserves	-	-	-	-	2217.33
16.	Earning Per Share (EPS)					
	(a) Basic & Diluted EPS before Extraordinary Items	14.98	25.04	68.77	71.29	366.27
	(b) Basic & Diluted EPS after Extraordinary Items	14.98	25.04	68.77	71.29	366.27
17.	Public shareholding:					
	- Number of Shares	56664	56664	56664	56664	56664
	- Percentage of Shareholding.	26.77	26.77	26.77	26.77	26.77
	Promoters & Promoter group Shareholding:					
	(a) Pledged/encumbered:					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shareholding (as to % of the total shareholding of the Promoter & Promoter group)	-	-	-	-	-
	- Percentage of Shareholding (as to % of the total Share capital of the company)	-	-	-	-	-
18.	Promoters & Promoter group Shareholding:					
	(b) Non-encumbered:					
	- Number of Shares	154984	154984	154984	154984	154984
	- Percentage of Shareholding (as to % of the total shareholding of the Promoter & Promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shareholding (as to % of the total Share capital of the company)	73.23	73.23	73.23	73.23	73.23

Cont..2..

**Segment Reporting**

Sr. No.	Particulars	Quarter ended 31.12.2010 (Unaudited)					Year to date (Unaudited)				
		Vehicles	Petrol Pump	Others	Un-Allocated	Total	Vehicles	Petrol Pump	Others	Un-Allocated	Total
1.	Segment Revenue	1847.37	575.35	281.40	5.50	2709.62	5073.26	1538.40	999.44	8.03	7619.13
2.	Segment Results (PBIT)	73.61	9.14	32.37	-	115.12	294.23	23.52	100.88	-	418.63
	Less : a. Interest				54.97	54.97				148.66	148.66
	b. Unallocable Expenses net off				12.61	12.61				51.31	51.31
	c. Unallocated Income				0.65	0.65				1.83	1.83
	Profit before Tax					48.19					220.49
3.	Capital employed as on 31.03.2010	1631.15	6.68	218.70	345.77	2202.30	1631.15	6.68	218.70	345.77	2202.30

Notes : 1. The above have been approval by the Board of Directors in its meeting held on 07.02.2011 and have been reviewed by the Statutory Auditors of the Company.

2. Neither any investor complaint has been received nor any complaint is pending during the quarter

Date : 07.02.2011  
Place : Noida.

By order of the Board  
For and on Behalf of the Board  
sd/-(Aditya Puri)  
Chairman