

**THE YAMUNA SYNDICATE LIMITED**

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER 30.06.2010.**

(Rupees in lacs)

Sr. No.	Particulars	Quarter Ended (Un audited)		Year Ended (Audited)
		30.06.2010	30.06.2009	31.03.2010
	(1)	(2)	(3)	(4)
1.	(a) Net sales/Income from Operations	2922.51	2512.81	10215.37
	(b) Other Operating Income	0.47	0.45	2.55
	(c) Total	2922.98	2513.26	10217.92
2.	Expenditure:			
	(a) (Increase)/decrease in stock-in-trade	(325.73)	(75.95)	(180.20)
	(b) Consumption of raw material	-	-	-
	(c) Purchases of traded goods	2965.89	2375.18	9533.05
	(d) Employees cost	64.78	60.70	252.20
	(e) Other expenditure	39.52	36.27	170.35
	(f) Depreciation	2.13	1.99	9.17
	(g) Total	2746.59	2398.19	9784.57
3.	Profit from operations before other income, interest & exceptional items (1-2)	176.39	115.07	433.35
4.	Other Income (Dividend Income)	-	-	590.38
5.	Profit before interest & exceptional items (3+4)	176.39	115.07	1023.73
6.	Interest	44.45	35.46	148.83
7.	Profit after interest but before exceptional items (5-6)	131.94	79.61	874.90
8.	Exceptional Items	-	-	-
9.	Profit from Ordinary activities before Tax (7+8)	131.94	79.61	874.90
10.	Tax expense: -			
	(a) Current	43.83	27.06	102.00
	(b) Deferred	0.20	0.15	2.54
	(c) Fringe Benefit Tax	-	0.40	-
	(d) Taxation adjustment of previous year	-	-	(4.85)
11.	Net Profit from Ordinary activities after Tax (9-10)	87.91	52.00	775.21
12.	Extraordinary Items (net of expenses)	-	-	-
13.	Net Profit for the period (11-12)	87.91	52.00	775.21
14.	Paid-up Equity Share Capital (Face value Rs.100/-)	211.65	211.65	211.65
15.	Reserve excluding revaluation reserves	-	-	2217.33
16.	Earning Per Share (EPS)			
	(a) Basic & Diluted EPS before Extraordinary Items.	41.54	24.57	366.27
	(b) Basic & Diluted EPS after Extraordinary Items.	41.54	24.57	366.27
17.	Public shareholding :			
	- Number of Shares	56664	99980	56664
	- Percentage of Shareholding	26.77	47.24	26.77
18.	Promoters and Promoter group Shareholding:			
	<b>(a) Pledged/ encumbered:</b>			
	- Number of Shares	-	-	-
	- Percentage of Shareholding (as to % of the total shareholding of the promoter and promoter group)	-	-	-
	- Percentage of Shareholding (as to % of the total share capital of the Company)	-	-	-
	<b>(b) Non-encumbered:</b>			
	- Number of Shares	154984	111668	154984
	- Percentage of Shareholding (as to % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00
	- Percentage of Shareholding (as to % of the total share capital of the Company)	73.23	52.76	73.23

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**Segment Reporting**

Sr. No.	Particulars	Quarter ended 30.06.2010 (Un audited)					Year ended 31.03.2010 (Audited)				
		Vehicles	Petrol Pump	Others	Un-Allocated	Total	Vehicles	Petrol Pump	Others	Un-Allocated	Total
1.	Segment Revenue	1985.92	516.75	418.53	1.31	2922.51	7280.94	1862.75	1071.21	0.47	10215.37
2.	Segment Results (PBIT)	152.47	9.43	35.51	-	197.41	403.53	30.13	82.75	-	516.41
	Less: a. Interest				44.45	44.45				148.83	148.83
	b. Unallocable Expenses net off				21.49	21.49				85.61	85.61
	c. Unallocable Income				0.47	0.47				592.93	592.93
	Profit before Tax					131.94					874.90
3.	Capital employed as on 31.03.10	1631.15	6.68	218.70	345.77	2202.30	1631.15	6.68	218.70	345.77	2202.30

Notes : 1. The above have been approval by the Board of Directors in its meeting held on 13.08.2010 and have been reviewed by the Statutory Auditors of the Company.

2. Neither any investor complaint has been received nor any complaint is pending during the quarter.

By order of the Board  
For and on Behalf of the Board  
sd/-(Ranjit Puri)  
Chairman

Date : 13.08.2010

Place : Noida.