

THE YAMUNA SYNDICATE LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER 30.06.2011:-

(Rupees in lacs)

Sr. No.	Particulars	Quarter Ended (Un audited)		Year Ended (Audited)
		30.06.2011	30.06.2010	31.03.2011
	(1)	(2)	(3)	(4)
1.	(a) Net sales/Income from Operations	2570.10	2922.51	9828.35
	(b) Other Operating Income	0.90	0.47	2.35
	(c) Total	2571.00	2922.98	9830.70
2.	Expenditure:			
	(a) (Increase)/decrease in stock-in-trade	386.93	(325.73)	(339.64)
	(b) Consumption of raw material	-	-	-
	(c) Purchases of traded goods	1996.57	2965.89	9364.72
	(d) Employees cost	60.65	64.78	269.91
	(e) Other expenditure	40.93	39.52	154.94
	(f) Depreciation	2.22	2.13	11.64
	(g) Total	2487.30	2746.59	9461.57
3.	Profit from operations before other income, interest & exceptional items (1-2)	83.70	176.39	369.13
4.	Other Income (Dividend Income)	-	-	31.57
5.	Profit before interest & exceptional items (3+4)	83.70	176.39	400.70
6.	Interest	75.42	44.45	213.04
7.	Profit after interest but before exceptional items (5-6)	8.28	131.94	187.66
8.	Exceptional Items	-	-	-
9.	Profit from Ordinary activities before Tax (7+8)	8.28	131.94	187.66
10.	Tax expense: -			
	(a) Current	2.68	43.83	58.00
	(b) Deferred	0.15	0.20	(7.90)
	(c) Taxation adjustment of previous year	-	-	(7.53)
11.	Net Profit from Ordinary activities after Tax (9-10)	5.45	87.91	145.09
12.	Extraordinary Items (net of expenses)	-	-	-
13.	Net Profit for the period (11-12)	5.45	87.91	145.09
14.	Paid-up Equity Share Capital (Face value Rs.100/-)	211.65	211.65	211.65
15.	Reserve excluding revaluation reserves	-	-	2313.06
16.	Earning Per Share (EPS)			
	(a) Basic & Diluted EPS before Extraordinary Items.	2.58	41.54	68.55
	(b) Basic & Diluted EPS after Extraordinary Items.	2.58	41.54	68.55
17.	Public shareholding :			
	- Number of Shares	56664	56664	56664
	- Percentage of Shareholding	26.77	26.77	26.77
18.	Promoters and Promoter group Shareholding:			
	(a) Pledged/ encumbered:			
	- Number of Shares	-	-	-
	- Percentage of Shareholding (as to % of the total shareholding of the promoter and promoter group)	-	-	-
	- Percentage of Shareholding (as to % of the total share capital of the Company)	-	-	-
	(b) Non-encumbered:			
	- Number of Shares	154984	154984	154984
	- Percentage of Shareholding (as to % of the total shareholding of the promoter and promoter group)	100.00	100.00	100.00
	- Percentage of Shareholding (as to % of the total share capital of the Company)	73.23	73.23	73.23

Cont..2..

Segment Reporting

Sr. No.	Particulars	Quarter ended 30.06.2011 (Un audited)					Year ended 31.03.2011 (Audited)				
		Vehicles	Petrol Pump	Others	Un-Allocated	Total	Vehicles	Petrol Pump	Others	Un-Allocated	Total
1.	Segment Revenue	1622.87	549.62	397.44	0.18	2570.10	6456.11	2143.84	1219.96	8.44	9828.35
2.	Segment Results (PBIT)	59.29	8.43	36.43	-	104.15	301.92	32.04	120.57	-	454.53
	Less: a. Interest				75.42	75.42				213.04	213.04
	b. Unallocable Expenses net off				21.35	21.35				87.75	87.75
	c. Unallocable Income				0.90	0.90				33.92	33.92
	Profit before Tax					8.28					187.66
3.	Capital employed as on 31.03.11	2288.78	(10.74)	340.70	(65.49)	2553.25	2288.78	(10.74)	340.70	(65.49)	2553.25

Notes : 1. The above results have been reviewed by the Audit Committee & approved by the Board of the Directors of the Company at its meeting held on 12.08.2011 and have undergone "Limited Review" by the Statutory Auditors of the Company.

2. Neither any investor complaint has been received nor any complaint is pending during the quarter.

By order of the Board
For and on Behalf of the Board
sd/-(Aditya Puri)
Director

Date : 12.08.2011
Place : Noida.